

CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 07/19/05
AGENDA ITEM 2
WORK SESSION ITEM _____

TO: Mayor and City Council
FROM: Director of Public Works
SUBJECT: Appropriation of Funds for Giuliani Plaza Children's Park

RECOMMENDATION:

It is recommended that the City Council appropriate \$85,000 from the Recycled Product Procurement Grant Fund and \$35,000 from Measure D Fund to purchase materials for the project.

BACKGROUND:

In January of 2004, the Downtown Committee received a report on the planned development of a children's park adjacent to Giuliani Plaza. The development of the park is a planned project of Hayward's Downtown Rotary Club. At that time, the Downtown Committee endorsed the concept of the children's park and encouraged the Rotary Club to further develop the plans and funding for the improvement.

On June 27, 2005, the Council's Downtown Committee reviewed and approved the final plans for the Giuliani Plaza Children's Park, as shown in Attachment A. The general concept is the same as previously reviewed by the Committee and has incorporated comments made by the Committee as well as staff. Access to the play area will be from the parking lot to the east. The entire area will be fenced to prevent access to either D Street or Mission Boulevard. Planned amenities include swings, slides, and other play equipment. The specific selection of playground equipment was reviewed with Hayward Area Recreation and Park District staff.


In addition to approving the plans for the Children's Park, the Downtown Committee also discussed funding options for the project. It was reported that the total cost of the project is now estimated at \$386,000, of which \$266,000 would be raised by the Rotary Club for construction of the Park, and the balance, up to \$120,000, would be contributed by the City towards the purchase of material, assuming that the project is able to incorporate eligible products up to this limit. The Committee agreed with staff's recommendation to purchase materials containing recycled products through the use of a Recycled Product Procurement Grant and Measure D funds that the City has received from the Alameda County Waste Management Authority. Because recycled material is involved, it is possible to earmark these grant funds and Measure D funds for this purpose. Unlike the General Fund, these funds are restricted dollars and can only be used to support activities that include recycling components. Including the proposed participation by the City, a total of \$338,000 in monies and "in-kind" contributions have been raised. The Rotary Club is continuing to raise the remaining necessary monies to begin the project.

Assuming that the remaining money raising is successful, the Rotary Club intends to begin construction on the site in August of this year. It is estimated that construction will last two months.

FUNDING:

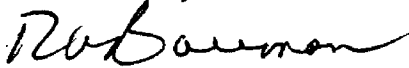
As noted above, an appropriation of \$85,000 from the Recycled Product Procurement Grant Fund and an appropriation of \$35,000 from the Measure D Fund are needed in order to purchase the requisite materials for the project.

Prepared by:



Robert A. Bauman, Deputy Director of Public Works

Recommended by:



Robert A. Bauman, Acting Director of Public Works

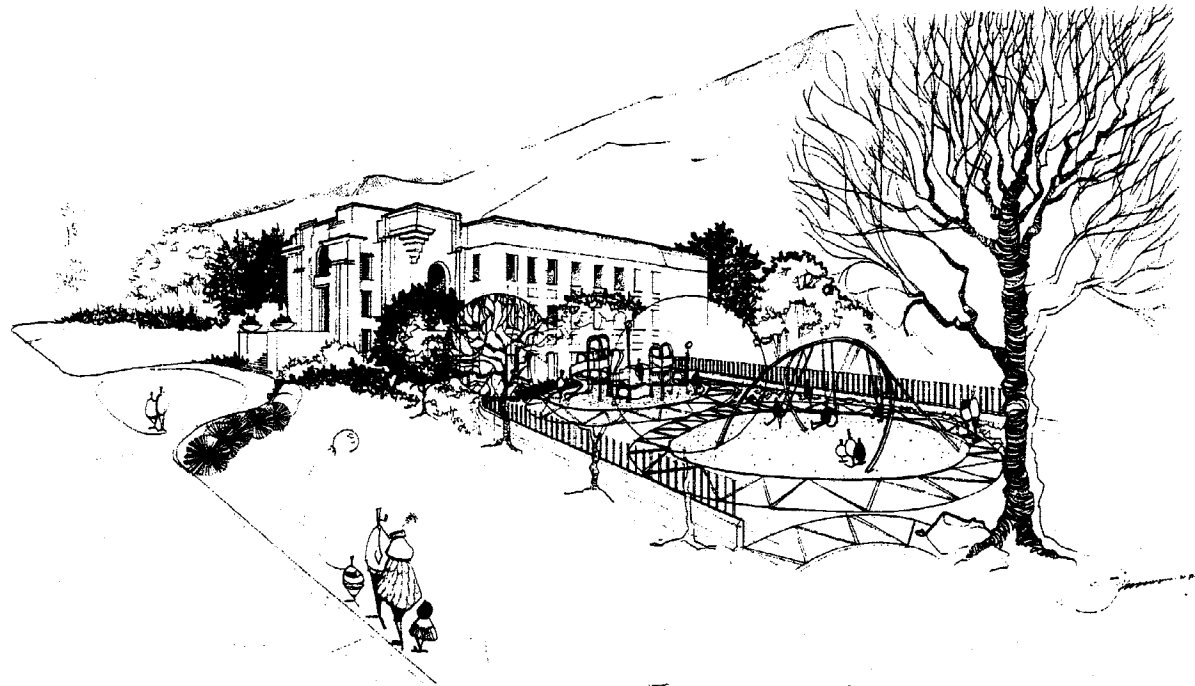
Approved by:



Jesús Armas, City Manager

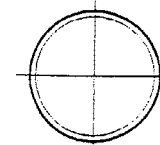
Attachment A: Construction Plans - Giuliani Plaza Children's Park

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Hayward Rotary Club

Children's Park at Giuliani Plaza



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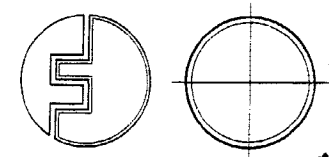
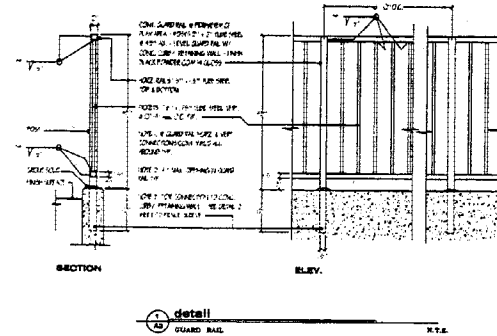
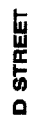
Scale: 1/8" = 1'-0"

JOB NO.: 03-163 SCALE: 1"=20'-0"
Giuliani Plaza, Hayward, California
DATE: 11.1.03
DRAWN BY: mad
FAMOUSdesigns architects incorporated
SHEET: A

TRUE NORTH

MISSION BOULEVARD

PARTIAL SITEplan

MISSION BOULEVARD[illegible]

3A

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DUE TO THE LENGTH OR COLOR OF
THE REFERENCED EXHIBITS, THEY
HAVE BEEN ATTACHED AS SEPARATE
LINKS.

DRAFT

11/14/04

HAYWARD CITY COUNCIL

RESOLUTION NO. 05-

Introduced by Council Member _____

RESOLUTION AMENDING RESOLUTION 05-078, THE
BUDGET RESOLUTION FOR FISCAL YEAR 2005-06,
RELATING TO AN APPROPRIATION OF FUNDS FROM
THE RECYCLED PRODUCT PROCUREMENT GRANT
FUND (FUND 213) AND THE MEASURE D FUND
(FUND 215) TO THE GIULIANI PLAZA CHILDREN'S
PARK PROJECT

BE IT RESOLVED by the City Council of the City of Hayward that
Resolution No. 05-078, the Budget Resolution for Fiscal Year 2005-06, is hereby
amended by approving an additional appropriation of \$85,000 from the Recycled Product
Procurement Grant Fund (Fund 213) and \$35,000 from Measure D funds (Fund 215) to
the Giuliani Plaza Children's Park Project.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2005

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____

City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward